

109年每月營業額報告（單位：新台幣仟元）

採用IFRSs後，以集團合併營收為表達主體

年/月	營業收入	月增率	去年同期	年增率	累計營收	去年同期	年增率
109/01	29,339	-15.66%	19,548	50.09%	29,339	19,548	50.09%
109/02	14,607	-50.21%	23,271	-37.23%	43,946	42,819	2.63%
109/03	21,347	46.14%	36,607	-41.69%	65,288	79,426	-17.80%
109/04	16,507	-22.67%	27,124	-39.14%	81,800	106,551	-23.23%
109/05	17,240	4.44%	26,377	-34.64%	99,040	132,928	-25.49%
109/06	21,547	24.98%	23,638	-8.85%	120,587	156,566	-22.98%
109/07	28,745	33.41%	39,469	-27.17%	149,332	196,034	-23.82%
109/08	47,230	64.31%	45,827	3.06%	196,562	241,861	-18.73%
109/09	27,688	-41.38%	46,955	-41.03%	224,250	288,816	-22.36%
109/10	53,190	92.10%	72,822	-26.96%	277,440	361,638	-23.28%
109/11	29,569	-44.41%	56,311	-47.49%	307,009	419,282	-26.78%
109/12	21,894	-25.96%	33,933	-35.48%	328,903	453,215	-27.43%